

RESOLUTION NO. 2025-092
2026 WATER
ADOPTED BUDGET RESOLUTION

Morris County Municipal Utilities Authority

FISCAL YEAR: FROM January 1, 2026 TO December 31, 2026

WHEREAS, the Annual Budget and Capital Budget/Program for the Morris County Municipal Utilities Authority for the fiscal year beginning January 1, 2026 and ending December 31, 2026 has been presented for adoption before the governing body of the Morris County Municipal Utilities Authority at its open public meeting of November 10, 2025; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$6,247,776.00 Total Appropriations, including any Accumulated Deficit, if any, of \$8,484,569.00 and Total Unrestricted Net Assets utilized of \$2,236,793; and

WHEREAS, the Capital Budget as presented for adoption reflects Total Capital Appropriations of \$4,735,000.00 and Total Unrestricted Net Assets planned to be utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of Morris County Municipal Utilities Authority, at an open public meeting held on November 10, 2025 that the Annual Budget and Capital Budget/Program of the Morris County Municipal Utilities Authority for the fiscal year beginning, January 1, 2026 and, ending, December 31, 2026 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

			<u>November 10, 2025</u>	
			Date	
_____ Larry Gindoff, Executive Director				
Governing Body	Recorded Vote: 1 st :		2 nd :	
Member:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>

MR. BARRY
MR. DRUETZLER
MS. FARRIS
DR. KOMINOS
DR. NUSBAUM
MR. RAGONESE
MR. SMITH
MS. SZWAK
MR. DOUR